



Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		26,106,839,357.34	18,995,693,113.43	45,102,532,470.77	42,071,585,056.47	41,496,780,203.34	3,030,947,414.30
1	GOBIERNO	14,550,981,784.32	2,931,123,302.04	17,482,105,086.36	15,361,179,867.56	15,316,350,788.96	2,120,925,218.80
1	LEGISLACIÓN	4,428,817,161.49	1,433,439,588.13	5,862,256,749.62	5,853,138,302.47	5,832,726,529.14	9,118,447.15
2	JUSTICIA	409,562,986.45	37,125,516.89	446,688,503.34	443,506,785.31	441,739,096.89	3,181,718.03
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,200,096,355.41	-259,895,917.34	940,200,438.07	873,788,777.29	873,203,268.48	66,411,660.78
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,265,753,761.81	508,096,261.34	1,773,850,023.15	1,678,006,556.03	1,676,976,701.29	95,843,467.12
6	SEGURIDAD NACIONAL	0.00	5,860,255.20	5,860,255.20	0.00	0.00	5,860,255.20
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,340,049,063.62	-362,404,784.96	2,977,644,278.66	2,960,532,739.02	2,941,595,000.23	17,111,539.64
8	OTROS SERVICIOS GENERALES	3,906,702,455.54	1,568,902,382.78	5,475,604,838.32	3,552,206,707.44	3,550,110,192.93	1,923,398,130.88
2	DESARROLLO SOCIAL	7,962,512,359.34	2,658,219,350.83	10,620,731,710.17	9,856,867,363.02	9,669,383,690.68	763,864,347.15
1	PROTECCIÓN AMBIENTAL	713,977,998.13	36,504,202.49	750,482,200.62	683,400,833.77	659,267,270.26	67,081,366.85
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,230,831,062.34	543,609,213.44	1,774,440,275.78	1,466,894,674.57	1,379,419,518.76	307,545,601.21
3	SALUD	1,742,533,807.64	-21,250,604.78	1,721,283,202.86	1,719,694,617.50	1,713,669,040.93	1,588,585.36
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	459,685,162.45	99,642,439.67	559,327,602.12	555,016,123.63	544,323,236.99	4,311,478.49
5	EDUCACIÓN	3,099,939,226.27	1,017,722,986.73	4,117,662,213.00	3,968,057,772.38	3,916,552,149.49	149,604,440.62
6	PROTECCIÓN SOCIAL	540,642,226.06	153,832,727.59	694,474,953.65	686,780,587.89	680,268,427.03	7,694,365.76
7	OTROS ASUNTOS SOCIALES	174,902,876.45	828,158,385.69	1,003,061,262.14	777,022,753.28	775,884,047.22	226,038,508.86
3	DESARROLLO ECONÓMICO	3,336,510,672.05	893,509,179.13	4,230,019,851.18	4,083,862,002.83	3,741,369,900.64	146,157,848.35
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,826,964,994.03	-1,146,031,609.67	680,933,384.36	624,655,747.35	609,095,049.61	56,277,637.01
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	713,465,694.11	505,575,534.91	1,219,041,229.02	1,216,458,137.70	1,214,535,391.01	2,583,091.32
5	TRANSPORTE	331,721,947.23	1,468,375,242.85	1,800,097,190.08	1,715,509,769.64	1,391,473,256.39	84,587,420.44
7	TURISMO	266,595,927.63	53,601,891.27	320,197,818.90	319,198,467.03	318,840,216.55	999,351.87
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	197,762,109.05	11,988,119.77	209,750,228.82	208,039,881.11	207,425,987.08	1,710,347.71
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	256,834,541.63	12,512,841,281.43	12,769,675,823.06	12,769,675,823.06	12,769,675,823.06	0.00
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	256,834,541.63	12,512,841,281.43	12,769,675,823.06	12,769,675,823.06	12,769,675,823.06	0.00
II. Gasto Etiquetado		48,393,989,482.00	5,910,898,114.31	54,304,887,596.31	51,747,114,979.60	51,454,771,375.89	2,557,772,616.71
1	GOBIERNO	529,236,236.81	173,769,712.34	703,005,949.15	629,380,902.45	625,534,370.13	73,625,046.70
1	LEGISLACIÓN	288,953,596.81	-27,241,485.24	261,712,111.57	244,061,627.25	244,061,627.25	17,650,484.32
2	JUSTICIA	6,452,180.00	-2,371,627.93	4,080,552.07	4,077,314.39	4,077,314.39	3,237.68
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,202,083.00	36,493,175.42	38,695,258.42	38,382,270.37	38,382,270.37	312,988.05
5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,894,235.00	-2,821,285.20	1,072,949.80	1,072,949.80	1,072,949.80	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	227,734,142.00	164,493,645.67	392,227,787.67	337,526,904.81	333,680,372.49	54,700,882.86
8	OTROS SERVICIOS GENERALES	0.00	5,217,289.62	5,217,289.62	4,259,835.83	4,259,835.83	957,453.79
2	DESARROLLO SOCIAL	45,828,189,922.37	4,853,579,945.37	50,681,769,867.74	48,454,690,836.24	48,235,274,652.71	2,227,079,031.50
1	PROTECCIÓN AMBIENTAL	2,983,445.00	52,231,002.12	55,214,447.12	42,149,528.03	21,429,143.71	13,064,919.09
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	137,865,011.00	1,205,645,353.07	1,343,510,364.07	1,204,071,604.60	1,075,051,605.73	139,438,759.47
3	SALUD	8,618,212,578.19	276,227,069.52	8,894,439,647.71	8,349,680,629.24	8,349,680,629.24	544,759,018.47
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	56,889,754.00	28,399,955.98	85,289,709.98	84,834,251.28	84,834,251.28	455,458.70
5	EDUCACIÓN	35,096,362,950.58	3,257,081,278.54	38,353,444,229.12	36,874,665,728.38	36,832,757,181.00	1,478,778,500.74
6	PROTECCIÓN SOCIAL	1,915,876,183.60	-6,962,984.35	1,908,913,199.25	1,899,289,094.71	1,871,521,841.75	9,624,104.54
7	OTROS ASUNTOS SOCIALES	0.00	40,958,270.49	40,958,270.49	0.00	0.00	40,958,270.49
3	DESARROLLO ECONÓMICO	146,550,387.42	881,767,003.83	1,028,317,391.25	771,248,852.74	702,167,964.88	257,068,538.51
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	60,832,859.00	161,624,796.05	222,457,655.05	215,026,690.70	214,206,357.70	7,430,964.35
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	27,752,982.00	27,752,982.00	25,582,382.00	25,582,382.00	2,170,600.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	23,421,373.00	15,277,396.28	38,698,769.28	0.00	0.00	38,698,769.28
5	TRANSPORTE	0.00	677,840,811.34	677,840,811.34	471,378,500.87	403,117,946.01	206,462,310.47
7	TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	62,296,155.42	-728,981.84	61,567,173.58	59,261,279.17	59,261,279.17	2,305,894.41
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,890,012,935.40	1,781,452.77	1,891,794,388.17	1,891,794,388.17	1,891,794,388.17	0.00
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,890,012,935.40	1,781,452.77	1,891,794,388.17	1,891,794,388.17	1,891,794,388.17	0.00